

RESOLUTION 1991-15

A RESOLUTION ADOPTING THE APPROVED BUDGET,
MAKING APPROPRIATIONS AND LEVING PROPERTY TAXES FOR 1991/92

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 1991/92, and;

WHEREAS, The city council of the City of Elgin has held a public hearing on the said budget, and;

WHEREAS, The city council has approved changes and adjustments to the approved budget in open meeting by motion and majority vote;

NOW THEREFORE BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee as modified by the changes and adjustments made by the Council for 1991/92 in the aggregate amount of \$2,810,135;

and, BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 1991, and for the purposes shown below are appropriated as follows:

GENERAL FUND		911 FUND	
Administration	\$ 66,176	Materials and Services	\$ 7,400
Police	\$ 89,095		
Fire	\$ 11,352		
Ambulance	\$ 21,240	STATE REVENUE SHARING FUND	
Library	\$ 12,281	Personnel Service	\$ 5,390
Municipal Court	\$ 8,357	Transfer to Other Funds	\$ 2,000
Solid Waste Transfer	\$ 17,315		\$ 7,390
Physical Facilities	\$ 29,390		
Public Works Personnel	\$ 82,800	WATER DEBT FUND	
Non-Departmental	\$ 22,762	Debt Service	\$ 46,550
Operating Contingencies	\$ 51,052		
Transfer to Other Funds	\$ 0	SEWER DEBT FUND	
	\$ 411,820	Debt Service	\$ 463,320
STREET FUND		WATER SYSTEM RESERVE FUND	
Materials and Services	\$ 30,390	Material and Services	\$ 46,220
Capital Outlay	\$ 139,936	Debt Service	\$ 39,600
Operating Contingencies	\$ 10,000		\$ 85,820
Transfer to Other Funds	\$ 39,374		
	\$ 219,700	SEWER SYSTEM RESERVE FUND	
		Materials and Services	\$ 18,000
WATER FUND		Debt Service	\$ 18,000
Materials and Services	\$ 42,276		\$ 36,000
Capital Outlay	\$ 10,532		
Operating Contingencies	\$ 12,000	BICYCLE/FOOT PATH RESERVE FUND	
Transfer to Other Funds	\$ 70,350	Materials and Services	\$ 3,914
	\$ 135,158		
		SEWER IMPROVEMENT PROJECT FUND	
SEWER FUND		Personal Services	\$ 28,700
Materials and Services	\$ 12,355	Materials and Services	\$ 77,000
Capital Outlay	\$ 5,943	Capital Outlay	\$ 957,600
Operating Contingencies	\$ 18,732	Contingency	\$ 47,400
Transfer to Other Funds	\$ 75,050		\$1,110,700
	\$ 129,080		

TOTAL APPROPRIATIONS

\$2,656,852

NON-APPROPRIATED BUDGET REQUIREMENTS

Water Fund	\$ 6,000
Sewer Fund	\$ 6,000
Water Debt Fund	\$ 15,600
Sewer Debt Fund	\$ 27,280
Fire Engine Reserve Fund	\$ 2,000
TOTAL	\$ 56,880

TOTAL BUDGET	\$2,810,135
less- TAXES NOT TO BE RECEIVED	\$ 96,403
less- TOTAL INTER-FUND TRANSFERS	\$ 203,774
NET RESOURCES BUDGETED -	\$2,509,958;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby levies the taxes provided in the adopted budget in the aggregate amount of \$219,171; and that these taxes are hereby levied upon the assessed value as of 1 AM January 1, 1991, on all taxable property within the City of Elgin.

GENERAL FUND	\$196,603
BONDED DEBT FUND	\$ 22,568
TOTAL LEVY	\$219,171

PASSED AND ADOPTED this ____ th day of _____ 1991;

With Councilors voting as follows:

____ Ayes, ____ Nays, ____ Abstentions, ____ Absent.

Signed;

Rodney D. Spikes, Mayor

Attest;

F. Joseph Garlitz, Recorder/Administrator